



**State Board of Education Resolution
Approval of Fiscal Year 2024 Need for Appropriations and Enhancements
SR22-7**

WHEREAS, in 2013, the Council of the District of Columbia approved the “State Board of Education Personnel Authority Amendment Act of 2012”, effective April 27, 2013 (D.C. Law 19-284; D.C. Official Code §38-2652 et. seq.) (“SBOE Act”) to ensure that the D.C. State Board of Education had the authority to operate as an independent agency including through the hiring of its own staff and preparing its own budget;

WHEREAS, D.C. Official Code §38-2652(d)(3) reads: Beginning in fiscal year 2013, the Board shall prepare and submit to the Mayor, for inclusion in the annual budget prepared and submitted to the Council pursuant to part D of subchapter IV of Chapter 2 of Title 1 [§204.41 et seq.], annual estimates of the expenditures and appropriations necessary for the operation of the Board for the year and all the estimates shall be forwarded by the Mayor to the Council for, in addition to the Mayor’s recommendations, action by the Council pursuant to §1-204.46 and 1-206.03(c);

WHEREAS, the State Board staff have prepared a budget that reflects the need for appropriations to meet the priorities in Fiscal Year 2024 of the agency’s three offices: Office of the State Board of Education, Office of the Ombudsman for Public Education, and Office of the Student Advocate;

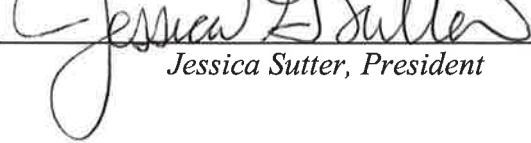
WHEREAS, the proposed Fiscal Year 2024 budget and related enhancements have been discussed at working sessions of the State Board on August 3, 2022 and September 7, 2022;

WHEREAS, the State Board is appreciative of the trust placed in it by residents and shall remain open and transparent about its spending;

WHEREAS, in the fiscal year that begins on October 1, 2023, the State Board proposes a need for appropriations of \$2,980,498.87 with \$432,551.00 being spent on program activities and the remainder on personnel in accordance with the attached chart; and,

WHEREAS, the State Board proposes \$811,000.00 in additional appropriations for the agency in the form of enhancement requests and confirms that these requests would amplify and extend the capabilities of the agency.

NOW THEREFORE BE IT RESOLVED THAT, on September 21, 2022, the D.C. State Board of Education approves its Fiscal Year 2024 need for appropriations and enhancements and requests that the Mayor include in her annual budget submission the estimate approved herein.

Date Adopted: 9/21/2022 Signed: 
Jessica Sutter, President

